

Physical & Financial Progress as at end of 30.06. 2018

Format - 1

Department :
 Institute : **Sri Lanka Council for Agricultural Research Policy**
 Unit :
 Vote No :**118-2-5-2201**

Project name :
 Total estimated cost (Rs. Mn) : ... **35 Mn**
 Cumulative expenditure up to December 2017 (Rs. Mn) : Nil

Activity	Allocation (Rs. Mn)	F/P	Quarterly Cumulative financial (Rs. Mn) and Physical Target (%)				Cumulative Progress			Annual Physical Target (Quantity - in figures)	Implemented Area (District/ Divisional Secretariat division)	Remarks	
			1 st Q	2 nd Q	3 rd Q	4 th Q	Financial (Rs. Mn)						Physical (in figures)
							Paid	Bills in hands	Commitments				
1. Agricultural Research Policy Formulation	1.545	F	0.0120	0.825			0.004			22	64	NARS Research Action Plan from the NARS collected	
		P	2%	70%									
2. Agricultural Research Management	15.855	F	0.0631	5.86			0.694			22**	53	NARS Committee meetings, Workshop on Scietific Writing and Payments for External Review meetings and Vehicle	
		P	9.4%	60%									
3. Motivation of the Scientists	4.72	F	0.013	0.6			0.013			114	103	NARS 113 of Abstracts finalized for the Symposium/ SLFA journal Issue 1 2018 is in Press	
		P	100%	100%									
4. Funding	3	F	0	1.5			0			0	10	NARS One proposal was accepted/ progress reports from the previous year are delayed	
		P	0	80%									
5. Human Resource Development	2	F	1	1.3			0.951			1*	11	NARS/Malaysia /India/ Thialand /Philippines /Bangladesh/ Malaysia	
		P	9%	29%									
6. Procurement	7.88	F	0.00304	2.07			0.613			120#	196	SLCARP	
		P	8.7%	12.50%									

Total	F	1.0911	12.155			2.275			274	437		
	P	33.0%	59%									

* APAARI membership payment / No. of 24 participants participated a Training at AIT, Thailand / 4 scholars do PhDs in India / 02 scholars do PhDs in Thailand / 12 scholars ready to do Phds in philippines from August

File Cupboards and Cabinet received / Translation Fees / Side plates, cup and soucers received / Quotations called for other procurements

** INFORM data bases received from 8 Institutes from Department of Agriculture (RARDC-AR, RARDC-BW, FCRDI, FRDI, FRU, GLORDC, NRMC, PGRC, PVIC, ROP, SCS, RRDI)